

Salem District
Project Groupings

MPO		NonMPO				
GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction				
ROUTE/STREET					TOTAL COST	\$170,254,741
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$112,700	\$0	\$0	\$0
	BR	\$360,373	\$428,572	\$904,919	\$0	\$108,000
	BR AC CONVERSION	\$36,113	\$0	\$0	\$90,000	\$54,452
	IM AC CONVERSION	\$600,706	\$0	\$0	\$1,988,888	\$3,417,470
	STP	\$80,397	\$321,587	\$0	\$0	\$0
PE TOTAL		\$1,077,589	\$862,859	\$904,919	\$2,078,888	\$3,579,922
PE AC		\$973,646	\$0	\$7,544,399	\$131,000	\$598,972
RW	ARRA	\$0	\$500,000	\$0	\$0	\$0
	BR	\$191,811	\$0	\$133,066	\$591,977	\$42,202
	BR AC CONVERSION	\$13,800	\$0	\$0	\$0	\$55,200
	STP	\$14,980	\$0	\$46,480	\$13,440	\$0
RW TOTAL		\$220,591	\$500,000	\$179,546	\$605,417	\$97,402
RW AC		\$13,800	\$0	\$0	\$55,200	\$383,600
CN	ARRA	\$0	\$20,514,250	\$0	\$0	\$0
	BR	\$1,761,100	\$0	\$9,855	\$0	\$7,034,543
	BR AC CONVERSION	\$21,271	\$85,085	\$0	\$0	\$0
	EB	\$23,430	\$0	\$0	\$93,718	\$0
	STP	\$126,570	\$0	\$0	\$506,281	\$0
CN TOTAL		\$1,932,371	\$20,599,335	\$9,855	\$599,999	\$7,034,543
CN AC		\$0	\$0	\$185,392	\$0	\$1,268,285
MPO Note		STIP Amd FFY09-10 to add \$21,126,950 ARRA funds FFY09				

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$232,763,345
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	STP	\$82,498	\$271,067	\$34,400	\$0	\$24,524
	STP AC CONVERSION	\$243,633	\$0	\$394,533	\$0	\$580,000
PE TOTAL		\$326,131	\$271,067	\$428,933	\$0	\$604,524
PE AC		\$231,633	\$976,533	\$0	\$0	\$750,420
RW	EB	\$132,915	\$28,546	\$503,112	\$0	\$0
	HSIP	\$500	\$4,500	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$62,191	\$0	\$248,765	\$0	\$0
	SAFETEA-LU	\$30,971	\$0	\$123,882	\$0	\$0
	STP	\$738,122	\$749,560	\$1,350,932	\$0	\$851,997
RW TOTAL		\$964,699	\$782,606	\$2,226,691	\$0	\$851,997
RW AC		\$155,778	\$219,293	\$623,110	\$0	\$105,766
CN	Other	\$160,500	\$0	\$0	\$160,500	\$0
	ARRA	\$0	\$4,269,385	\$0	\$0	\$0
	EB	\$96,823	\$27,984	\$0	\$299,359	\$59,949
	HSIP	\$51,019	\$459,169	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$184,298	\$100,310	\$246,562	\$368,799	\$21,521
	NH	\$63,654	\$254,616	\$0	\$0	\$0
	NH AC CONVERSION	\$3,880,888	\$15,523,552	\$0	\$0	\$0
	STP	\$1,590,618	\$627,397	\$0	\$4,195,025	\$1,540,050
	STP AC CONVERSION	\$115,047	\$356,755	\$0	\$0	\$103,431
	STP/HES	\$11,011	\$99,100	\$0	\$0	\$0
CN TOTAL		\$6,153,857	\$21,718,268	\$246,562	\$5,023,683	\$1,724,951
CN AC		\$236,274	\$18,924,614	\$261,287	\$1,300,325	\$0
MPO Note		STIP Amd FFY09-10 to add \$4,269,385 ARRA funds FFY09				